

## Executive Appropriations Committee - 21 Feb 2007

(\$ Thousands)

<b><u>S.B. 228 Compensation Adjustments</u></b>	<b><u>Ongoing State Funds</u></b>
3.5% COLA/1.5% Disc Salary	\$55,811
10% Judges Salary Increase	1,567
Health Insurance	15,977
Leave Pool	821
Unemployment Insurance	(261)
Judges Retirement	321
Local Contractors:	
JJS Local Contractors	1,086
DOH Local Contractors	89
DHS Local Contractors	5,971
USOR Local Contractors	81
DNR Local Contractos	49
DEQ Local Contractors	29
Market Comparability Adjustments:	
Attorney General Investigators	200
Attorney General Attorneys	1,400
Highway Patrol Compression	1,500
Corrections Officers	3,100
<b>Total</b>	<b><u><u>\$87,741</u></u></b>

MOTION: I move to adopt Senate Bill 228 as a committee bill.